

Foothills Education Charter High School
FY 17 Proposed Budget Highlights
Site Directors Meeting 4/15/16
School Governance Team Meeting 4/26/16

- 15% raise for hourly certified personnel (\$30/hour - \$35/hour)
- 10% raise for all salaried and hourly classified personnel
- Additional Support Positions
 - Student Services Quality Control Coordinator
 - Instructional Services Quality Control Coordinator
 - Special Education Quality Control Coordinator
- Three year licensing agreement with GradPoint
- Addition of eBoard software for electronic board meetings and strategic planning
- Possible Site Expansion

Highlights for each site

- Attendance Incentives will be budgeted at \$25/student
- Supplies will be budgeted at \$75/student
- Food Allowance for staff meetings at \$25/staff member
- Student Services Staffing will be based on number of students
 - Merging counselors, social workers, graduation coaches to be used how is best at each site
 - Site directors in consultation with the regional director for student services will have the option to use staff hours in this category as needed
- Once the budget is complete, sites will get monthly budget availability reports for these three items

Budget Request Form

- If any site director, staff member or community member has something they would like us to consider in the budget, please have them complete this form
- All budget requests will be CONSIDERED.

Budget Process

- Proposed budget will be completed by mid-May
- Presented as a proposal to the school governance team at their May meeting
- Approved, possibly with adjustments, at the school governance team June meeting
- Superintendent and Regional Directors will share staffing with each site during the month of May to reach consensus

