



# FOOTHILLS

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## EDUCATION CHARTER HIGH SCHOOL

### **Proposed Expansion and Replication Plan**

#### **Phase I - Expansion**

##### **Spring 2016:**

- Orientation with two districts consider joining NEGA RESA Foothills
- Commitment per site with a target population of 125 students per site
- Meet with central office staff, BOE meeting, and SCSC

##### **Spring – Fall 2016:**

- sign agreements, use same fiscal structure as original partner sites, hire staff, train staff, locate students, identify site locations, meet with neighbor high schools and RESA, join Foothills board
- Forward funding would not be available. Partner contributions of \$100,000 would be necessary and can be paid over two fiscal years.

##### **Winter 2017:**

- Open 2 sites January 2017
- Foothills would have 9 sites
- First FTE Count Spring 2017

#### **Phase II - Replication**

##### **Spring 2016:**

- Orientation(s) with leadership of Central Savannah River Area (CSRA) RESA to consider replicating Foothills Education Charter High School
- Establish structure and time line of implementation to include:
  - site locations - approximately 4 @ 125 students per site
  - facilities agreement
  - hiring of staff
  - training of staff
  - locating students

##### **Summer and Fall 2016:**

- Complete SCSC replication application
- Establish Foothills guidance and support role in the replication project
- Make personnel adjustments to NEGA RESA Foothills staff

**Spring 2017:**

- Recruit students
- File projected number of students for forward funding replication funds
- Establish CSRA Foothills Board

**August 2017:**

- Open Central Savannah River Area Foothills sites
- Under the guidance and support of NEGA REA Foothills staff

**July 2018:**

- Turn over CSRA RESA Foothills operation to CSRA RESA Foothills Board

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