

Georgia State Department Of Education

Earnings Sheet for FY 2016

School System: 7820613 - Foothills

FY16 MIDTERM

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,463.43

Earnings (\$) <-----Earned Positions-----> <-----Grades K-12----->

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec, and a detailed 'Earned Positions' sub-table with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center.

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated effective July 1, 2015. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PMPM) of \$945.00. for an annual funding amount of \$11.340 in QBE under appropriation in FY 2016 (HB 76). 3. Teacher Retirement is funded at 14.27% in QBE in FY 2016 (HB 76).

Total T&E 1,175,666 includes T&E 1,175,666 and HI 0